

Introduction

Washington State’s Substance Use Disorder strategies to further the goals of the Combined Federal Block Grant will rely on service delivery through BHOs. Contracts with BHO’s continue to support flexibility to meet the needs of populations based on local planning efforts and goals as identified in this Project Plan. Our collective overarching “Goal” is to ensure effective services are provided across populations with measurable outcomes and performance indicators.

This Plan is for July 1, 2017 – June 30, 2018. All Substance Abuse Block Grant funds contractually allocated for services provided, but not expended for services actually provided by June 30, 2018, may not be used or carried forward.

Please complete both sections (Section 1- Proposed Plan Narratives and Section 2 – Proposed Project Summaries and Expenditures) in this document and submit electronically to BHOtransition@dshs.wa.gov no later than **5:00pm June 30, 2017**. DBHR will contact the BHO Contact Person identified below if there are any questions.

DO NOT MODIFY OR DELETE ANY PARTS OF THIS TEMPLATE.

Instructions:

- Provide a detailed description for each anticipated range of services. There is no word limit. Each cell will automatically expand.
- Only complete Categories/Subcategories that align with local plans. There is no requirement to provide services in each Category.
- Insert Planned Expenditure Amounts for each “Good and Modern Systems of Care* (G & M) category under column heading “Proposed Expenditure Amount.” The “Grand Total” at bottom of that column must equal total contract amount. The “Grand Total” will automatically calculate off of the amounts entered into each “Proposed Total Expenditure Amount” text box.
- **Federal Requirement** – A minimum of 10% of funding must be expended to maintain, develop or enhance services for Pregnant, Postpartum Women and Women with Dependent Children (PPW). Provide the number of PPW expected to be served.
- “Outcomes and Performance Indicators” – Provide planned outcomes that are measurable and define what indicators will be used to support progress towards outcomes.
- Tab or use your cursor to enter into each text box.
- Use your cursor to enter amounts into “Proposed Total Expenditure Amount.” You do not need to enter a “\$” – it will automatically add the symbol when you move to the next text box.

*The G&M system is designed and implemented using a set of principles that emphasize behavioral health as an essential part of overall health in which prevention works, treatment is effective and people recover.

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 SABG Project Plan: 7/1/2017 – 6/30/2018

BHO: Beacon Health Options	Current Date: January 31, 2017	Total SABG Allocation: \$1,444,797
BHO Contact Person: Inna Liu	Phone Number:360-208-7480	Email: Inna.Liu@beaconhealthoptions.com

**Section 1
Proposed Plan Narratives**

Needs Assessment (required)

Describe what strengths, needs, and gaps were identified through a needs assessment of the geographic area of the BHO. Include age, race/ethnicity, gender, and language barriers.

Geographic Scope

The geographic area includes Clark and Skamania Counties in Southwest Washington (SWWA). Drug-related deaths and alcohol-related deaths were indicators ranked in the top two tiers of prioritization for Clark County, according to the Clark County Community Health Assessment of 2015. These priorities were scored and ranked based on six pre-determined criteria that included racial/ethnic disparities, gender disparities, comparison to the state value, trend over time, magnitude of the population affected, and severity of associated health consequences [1]. According to the Skamania County Community Assessment of 2012, Skamania ranked above the state average for adult binge drinking, adult cigarette use, youth alcohol use, youth cigarette use, and youth marijuana use [2].

Needs assessment

The SWWA Regional Service Area requested information from the following sectors: law enforcement, education, behavioral health providers, managed care plans, social services, faith-based organizations, hospitals and other medical care providers, child welfare, and low-income housing. Request for Information (RFI) responses from Community Services Northwest, Lifeline Connections Inc., the Educational School District 112, and Xchange Recovery were received and shared with the Behavioral Health Advisory Board (BHAB) to assist in the determination of the priority populations for the SWWA Regional Service Area.

The priority populations include:

- Pregnant injecting drug users.
- Pregnant substance abusers.
- Women with dependent children.
- Injecting drug users.
- Postpartum women (up to one year, regardless of pregnancy outcome).
- Patients transition from residential care to outpatient care.
- Youth.
- Offenders released from incarceration

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	<p>1. Clark County Public Health. (2015, July). Clark County Community Health Assessment. Retrieved from https://www.clark.wa.gov/sites/all/files/public-health/data-and-reports/clarkcha2015.pdf</p> <p>2. Skamania County. (2012). Skamania County 2012 Community Needs Assessment. Retrieved from http://www.doh.wa.gov/Portals/1/Documents/1200/SkamaniaCHA2012.pdf</p>
Cultural Competence (required)	<p>Provide a narrative summarizing how cultural competence overall, is incorporated within proposed projects. Identify what anticipated efforts will be taken to measure progress.</p> <p>Beacon Health Options requires that all of the providers included in this plan participate in ongoing cultural competency trainings. Contracted providers deliver culturally responsive services to diverse individuals which take into account more than language and communication needs. Providers are responsive to cultural norms and expectations within cultures, as well as the role that cultural norms have before, during, and after treatment. As an example, one project proposal identifies adults leaving a correctional facility and provides wrap around treatment upon release. Jail and prisons have a distinct cultural norm and it is vital that the treatment provider in this proposal example have a significant understanding of the person/jail culture along with an understanding of the cultural norms within free society that will also relate to the individual's experience. In order to meet this specific need, the provider will be measured, in part, on their ability to support individuals in treatment for a period of at least six months' post-incarceration. Moreover, efforts to establish cultural competency within organizational attitudes, policies, and behaviors will be monitored on an ongoing basis and surveyed at cultural competency trainings that occur within agencies that have contracts with the SWWA Regional Service Area under this plan.</p> <p>Membership of the Behavioral Health Advisory Board is structured such that the majority of members have first-hand experiences with the hardships that vulnerable populations in SWWA face on a daily basis. These diverse perspectives enrich and guide the discussions, efforts, and decisions of the board.</p>
Continuing Education for Staff (required)	<p>Describe of how continuing education for employees of treatment facilities is expected to be implemented.</p> <p>Contracts under this plan will incorporate <i>service</i> rates that support treatment facilities in providing ongoing education and workforce training for employees. Service rates are negotiated between provider and Contractor with the intent that unit rates ensure the ability of staff to receive ongoing training and development. Funding is based, in part, on historical utilization, need projections and through the budget process. Contractor is responsible to staying within contract allocations and maximum contract amounts. The contract administrator monitors expenses against contract on a weekly/monthly/quarterly basis. Furthermore, accreditation, licensure, and certification must be current for all employees under this plan, which is monitored by Contractor.</p>
Charitable Choice (required)	<p>Provide a description of how faith-based organizations will be incorporated into your network and how referrals will be tracked.</p> <p>The SWWA Regional Service Area and the BHAB recognize the significant role faith-based organizations serve in substance abuse treatment in Clark and Skamania Counties and have engaged with faith-based organizations to potentially develop partnerships under this plan. One such faith-based organization that offers a housing program that provides safe and structured</p>

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	<p>transitions for people exiting treatment or incarceration facilities is being actively discussed as a potential provider that would be incorporated into our network under this plan. The housing program incorporates intensive individualized case management and peer mentoring services to create a bridge between treatment completion and re-engaging in the larger community. Referrals to the program and graduation from the program is tracked on an on-going basis by a team of volunteers. The average enrollment in the program is 80 residents. Upon receipt of SAPT funding, the program would be required to provide monthly SAPT summative reports with referral tracking, graduation data, and status of progress towards program goals. Priority populations for the program include women with dependent children, injecting drug users, patients transitioning from residential care and offenders.</p>
<p>Coordination of Services (required)</p>	<p>Provide a description what activities or initiatives will be or are in place to ensure services are coordinated with other appropriate services.</p> <p>As Early Adopters for the FIMC model of healthcare delivery, Clark and Skamania counties provide whole-person care to Medicaid-eligible populations through managed care organizations (MCOs). The FIMC program promotes care coordination and management for the full spectrum of health care services including mental health, physical health and substance use disorders.</p> <p>Funds from the SABG will support providers in improving systems that promote the delivery of whole person healthcare for Medicaid-eligible, uninsured, underinsured, low income and undocumented populations in the region. Providers contracted under this plan will coordinate with other providers in the community to provide services such as:</p> <ul style="list-style-type: none"> • Vocational education • Housing assistance • Residential reentry assistance • Peer-to-peer recovery supports <p>Goals for system improvements include augmenting existing programming, bringing stakeholders together in coordinating care and managing populations and developing a system for measuring and reporting health outcome data.</p>
<p>Public Comment/Local Board/BHO Advisory Board Involvement (required)</p>	<p>Describe how you facilitated public comment from any person, behavioral health association, individuals in recovery, families, and local boards in the development of this SABG Plan.</p> <p>Clark & Skamania Counties Accountable Community Health (ACH) entity, the SW-WA Accountable Community of Health (SWACH), agreed to act as a subcontractor with Beacon Health Options (BH-ASO) and HCA in order to develop, convene, and maintain the Behavioral Health Advisory Board (BHAB) effective April 1, 2016. The BHAB merges together three pre-existing community-led groups in the region: the SWACH Consumer Advisory Council, the Substance Abuse Advisory Board (SAAB), and Mental Health Advisory Boards (MHAB) for Clark & Skamania Counties. Clark County Dept. of Community Services and the now defunct Regional Service Network (RSN) SW-WA Behavioral Health previously convened the SAAB and MHAB respectfully.</p>

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	<p>Composition of the BHAB must meet the following requirements:</p> <ul style="list-style-type: none"> • Be representative of the geographic and demographic mix of service population; • Have at least 51% of the membership be persons with lived experience, parents, or legal guardians of persons with lived experience and/or self-identified as a person in recovery from a behavioral health disorder; • Law Enforcement representation; • County representation; • No more than four elected officials; • No employees, managers, or other decision makers of subcontracted agencies who have the authority to make policy or fiscal decisions on behalf of the subcontractor. • Three-year term limit, multiple terms may be served, based on rules set by the BHAB <p>The BHAB has recognized the crucial importance of having tribal membership on the board and has prioritized partnering with the Cowlitz tribe to address this gap in representation. To this end, initial discussions and outreach has taken place with the Cowlitz Tribe and will continue until a tribal member is represented on the advisory board.</p> <p>The SWACH contracts BHAB staffing and support to the Healthy Living Collaborative of Southwest Washington (HLC), which is a community driven coalition that works together on upstream initiatives that promote health equity and strengthen communities across Clark, Cowlitz, Skamania, and Wahkiakum Counties. The BHAB chairperson is Lt. Kathy McNicholas, Cyndi Smith, and Rebecca Anderson have been nominated for Chair, Co-Chair, and Member at Large, respectively.</p>
Program Compliance (required)	<p>Provide a description of the strategies that will be used for monitoring program compliance with all SAPT requirements.</p> <p>Providers contracted under this plan are required to participate in a two-step compliance program that requires providing monthly SAPT summative reports with outcome and performance data in addition to claim submissions. The summative reports are submitted monthly and will be discussed at BHAB meetings on a quarterly basis to ensure that providers are meeting contractual obligations and complying with the terms of this plan with respect to aggregate data of number of people served, types of service provided, and number of services provided. This data is cross-referenced against claims data. Moreover, contractual review of services charged to the SAPT is conducted on a weekly, per provider, basis. Contractor must submit claims, as outlined in their contract, through a robust electronic clinical claims system that is configured to accept only claims that have been agreed upon in contract in accordance with the block grant allowable services. Standard CPT codes are utilized.</p>
Recovery Support Services (optional)	<p>Provide a description of how and what recovery support services will be made available to individuals in SUD treatment and their families.</p> <p>See Recovery Supports category in Section 2.</p>
Cost Sharing (optional)	<p>Provide a description of the policies and procedures established for cost-sharing, to include how individuals will be identified as eligible, how cost-sharing will be calculated, and how funding for cost-sharing will managed and monitored.</p> <p>There will be no cost-sharing in the period of this plan.</p>

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Section 2 Proposed Project Summaries and Expenditures				
<i>The * indicates a required component of the Proposed Project Summary</i>				
Category/Sub Category	Provide a plan of action for each supported activity	Proposed # PPW to be served	Outcomes and Performance Indicators	Proposed Total Expenditure Amount
Prevention & Wellness – Preventive services, such as drug use prevention and early intervention, are critical components of wellness.				\$243,000
*PPW Outreach	<p>Providers partner with other providers in the community, Child Protective Services, and local shelters to establish potential clients for PPW programming.</p> <p><u>Parent and Child Assistance Program (PCAP)</u> CSNW's Parent and Child Assistance Program is an evidence-based program providing home and community-based case management services to pregnant and parenting mothers effected by alcohol and drug use.</p> <p><u>Pregnant and Parenting Women's Program</u> CSNW's Pregnant and Parenting Women's program is designed to provide support and chemical dependency</p>	Estimated 350	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	

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	treatment to pregnant women and new mothers. Participants can bring their babies (up to one year of age) to their treatment groups and individual sessions. Mothers learn skills for recovery, and more effective parenting strategies.		
Outreach to Individuals Using Intravenous Drugs (IUID)	Providers partner with other providers and allied agencies in the community, including local shelters, peers and family referrals, and street outreach to establish potential clients for IUID programming.		<p>Monthly reports include these metrics:</p> <ul style="list-style-type: none"> • Current month # unduplicated youth served • Current month # services provided • YTD # of unduplicated youth served
Brief Intervention			
Drug Screening	All providers under this plan are reimbursed for alcohol and/or drug assessments, UA screening, and screening to determine eligibility for their programs.		<p>Monthly reports include these metrics:</p> <ul style="list-style-type: none"> • Current month # unduplicated youth served • Current month # services provided

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			<ul style="list-style-type: none"> • YTD # of unduplicated youth served 	
*Tuberculosis Screening	All providers under this plan require records of TB screening for all program participants in which the WAC requires TB screening (see WAC 388-877B-0220 (1) (B)).			
Engagement Services – Assessment/admission screening related to SUD to determine appropriateness of admission and levels of care. Education Services may include information and referral services regarding available resources, information and training concerning availability of services and other supports. Educational programs can include parent training, impact of alcohol and drug problems, anxiety symptoms and management, and stress management and reduction. Education services may be made available to individuals, groups, organizations, and the community in general. This is different than staff training. Treatment services must meet the criteria as set forth in WAC 388-.877B				\$120,000
Assessment	All providers under this plan are reimbursed for alcohol and/or drug assessments.	Estimated 45	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated youth served • Current month # services provided • YTD # of unduplicated youth served 	
*Engagement and Referral	All providers under this plan are reimbursed for outreach and engagement and targeted case management services, which includes referrals to other providers. Engagement services include working relationships with allied service agencies including local homeless service	Unknown	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # services provided • YTD # of unduplicated people served 	

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providers, mental health providers, corrections and physical health providers.

Project SUCCESS

The program Project SUCCESS is an existing state-wide model for school based prevention and intervention services. Project SUCCESS in preventing and reducing adolescent substance use and abuse by placing highly trained individuals in the schools to provide a full range of substance abuse prevention, early intervention and referral services. Project SUCCESS is considered a SAMHSA model program and is endorsed and funded by DBHR in Washington. The program is modeled after the successful Westchester Student Assistance Program (WSAP) and Residential Student Assistance Program (RSAP)

Youth Outpatient SAPT Program

CSNW's model for youth outpatient substance abuse and treatment in Clark County includes providing educational outreach to both youth and adult community members. Educational topics include information about how to access counseling services and drug and alcohol education. Target audiences include students, school staff, and parents/guardians as well as other interested community members.

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	<i>**Program also listed in Prevention and Wellness category</i>		
*Interim Services	Interim services are available consistent with the needs of individuals who are not able to access inpatient or residential services in a timely manner. CSNW operates a mental health clinic that provides free interim services for PPW, IVDU, low-income, uninsured, or under-insured Clark County residents. Lifeline Connections Inc. (LLC) provides medically-assisted detoxification and interim substance use treatment for all clients that includes individual and group treatment, case management and referral services.	Unknown	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated youth served • Current month # services provided • YTD # of unduplicated youth served
Educational Programs	<u>Parent Project</u> The Parent Project is a 10-week intervention program for parents dealing with adolescents dealing with substance use and other problems, organized by ESD 112. Currently the program is funded for parents in truancy court, but could easily be expanded for parents with youth experiencing substance abuse issues. It would also be a great program for adults who are in treatment to attend, since their children are at such a higher risk for problems, and these parents often lack parenting skills. This class meets once a week for 10 weeks, and is focused on parents who have youth that are engaging in destructive behaviors.		Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # services provided • YTD # of unduplicated people served

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Outpatient Services – Services provided in a non-residential SUD treatment facility. Outpatient treatment services must meet the criteria as set forth in WAC 388-877B.				\$541,797
Individual Therapy	All providers supported under this plan who are providing outpatient services are reimbursed for individual therapy.	Unknown	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided 	
Group Therapy	All providers supported under this plan who are providing outpatient services are reimbursed for adult group therapy.	Unknown	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	
Family Therapy	All providers under this plan are reimbursed for family therapy (with and without patient present).	Unknown	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	
Multi-Family Counseling Therapy				

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Medication Assisted Therapy (MAT)	CRMH and LLC are the two providers under this plan that provide MAT services within their clinics. Individuals who are eligible for SAPT funded services and meet medical necessity criteria for MAT services are able to receive them so long as capacity allows.	Unknown	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	
Community Support (Rehabilitative) – Consist of support and treatment services focused on enhancing independent functioning.				\$160,000
Case Management	<p><u>Recovery Supports Services Program</u> Lifeline Connections Inc. seeks to expand and enhance the array of recovery support services available in the region for people who are in or have completed treatment for substance use disorders. This program will be available approximately 176 hours per month (traditional office hours), with extended after-hours and crisis support as needed 24 hours a day. Services will primarily be for adults, as well as for youth involved in the criminal justice system.</p> <p><u>Recovery Community Organization</u> Lifeline Connections Inc. seeks to open and operate a dedicated Recovery Community Organization (RCO) based in and serving Southwest Washington. This program would be available</p>	Unknown	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	

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	approximately 300 hours per month (7 days a week, ten hours per day), with occasional extended availability. Services would primarily be for adults, as well as for youth involved in the criminal justice system.			
Recovery Housing	<p><u>Xchange Recovery Housing Program</u> This faith-based program currently operates 8 homes that provide supportive living to individuals in recovery. Priority populations for the program include women with dependent children, injecting drug users, patients transitioning from residential care, and offenders. The program offers comprehensive case management and peer mentor support. The program currently has 300 graduates.</p> <p><i>**Program also listed under Out-of-Home Residential Services</i></p>	Estimated 30	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	
Supported Employment				
Other Support (Habilitative) – Structured services provided in segments of less than 24 hours using a multi-disciplinary team approach to develop treatment plans that vary in intensity of services and the frequency and duration of services based on the needs of the client.				0

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PPW Housing Support Services	All providers under this plan are reimbursed for targeted case management, including assistance with housing support services.	Unknown	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	
Supported Education				
Housing Assistance	All providers under this plan are reimbursed for targeted case management, including assistance with securing housing.		Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	
Spiritual/Faith-Based Support				
Intensive Support Services – Services that are therapeutically intensive coordinated and structured group-oriented. Services stabilize acute crisis and clinical conditions, utilizing recovery principles to help return individuals to less intensive outpatient, case management, and/or other recovery based services.				\$110,000

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*Therapeutic Intervention Services for Children	Therapeutic Intervention for Children will be offered in the PPW residential treatment setting when one or more children accompany their mother to treatment.	Unknown		
Sobering Services				
Out of Home Residential Services – 24 hour a day, live-in setting that is either housed in or affiliated with a permanent facility. A defining characteristic is that they serve individuals who need safe and stable living environments in order to develop their recovery skills. Treatment services must meet the criteria as set forth in WAC 388-877B.				\$190,000
Sub-acute Withdrawal Management				
Crisis Services Residential/ Stabilization				
Intensive Inpatient Residential Treatment				
Long Term Residential Treatment	<u>Residential Program for PPW</u> Lifeline Connections Inc. seeks to implement a six-month residential program for pregnant, postpartum and parenting women in SWWA that provides the treatment and care they need while assuring their young children also receive help and support in their earliest, formative years. The program will operate 24 hours a day, seven days a week and will serve both adults and children in Southwest Washington. Along with comprehensive, wrap-around treatment for mothers, infants and children will	120	Monthly reports include these metrics: <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	

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	<p>participate in a therapeutic childcare center that supports and encourages their own healthy development. The program will address multiple domains of women’s and children’s lives: childcare, vocational, primary and mental health, educational, legal, financial, housing, transportation, and family services. A location has been acquired, and core funding to cover operational costs is in place. The building will host up to 16 women and 18 children staying for up to six months. Because some will graduate in less than six months, it’s anticipated to serve up to 120 individuals per year.</p> <p><i>**Program also listed under Recovery Supports Category</i></p>			
<p>Recovery House Residential Treatment</p>	<p><u>Xchange Recovery Housing Program</u> This faith-based program currently operates 8 homes that provide supportive living to individuals in recovery. Priority populations for the program include women with dependent children, injecting drug users, patients transitioning from residential care, and offenders. The program offers comprehensive case management and peer mentor support. The program currently has 300 graduates.</p> <p><i>**Program also listed under Community Support category</i></p>	<p>Estimated 30</p>	<p>Monthly reports include these metrics:</p> <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	

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Involuntary Commitment				
Acute Intensive Services -24-hour emergency services that provide access to a clinician. The range of emergency services available may include but are not limited to direct contact with clinician, medication evaluation, and hospitalization. Services must meet the criteria as set forth in WAC 388-877B.				\$0
Acute Withdrawal Management				
Recovery Supports –A process of change through which individuals improve their health and wellness, live a self-directed life, and strive to reach their full potential. Recovery emphasizes the value of health, home, purpose, and community to support recovery.				\$80,000
*Interim Services	Interim services are available consistent with the needs of individuals who are not able to access inpatient or residential services in a timely manner. CSNW operates a behavioral health clinic that provides free interim services for low-income, uninsured, or under-insured Clark County residents. Lifeline Connections Inc. provides medically-assisted detoxification and interim substance use treatment for clients.	Unknown	Monthly reports include these metrics:	
			<ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	
*Transportation for PPW	<i>** Addressed below in childcare services subcategory</i>			
Transportation				

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<p>*Childcare Services</p>	<p><u>Residential Program for PPW</u> Lifeline Connections Inc. seeks to implement a six-month residential program for pregnant, postpartum and parenting women in SWWA that provides the treatment and care they need while assuring their young children also receive help and support in their earliest, formative years. The program will operate 24 hours a day, seven days a week and will serve both adults and children in Southwest Washington. Along with comprehensive, wrap-around treatment for mothers, infants and children will participate in a therapeutic childcare center that supports and encourages their own healthy development. The program will address multiple domains of women’s and children’s lives: childcare, vocational, primary and mental health, educational, legal, financial, housing, transportation, and family services. A location has been acquired, and core funding to cover operational costs is in place. The building will host up to 16 women and 18 children staying for up to six months. Because some will graduate in less than six months, it’s anticipated to serve up to 120 individuals per year.</p> <p><i>** Program also listed under Out-of-Home Residential Services category</i></p>		<p>Monthly reports include these metrics:</p> <ul style="list-style-type: none"> • Current month # unduplicated people served • Current month # of PPW served • Current month # services provided • YTD # of unduplicated people served 	
<p>*Other SABG activities – any activity necessary to plan, carry out, and evaluate this SABG plan, including Continued Education/training, logistics cost for conferences regarding SABG services and requirements, capacity management</p>				<p align="right">\$0</p>

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infrastructure, and conducting needs assessments. Community-wide and provider specific training will be available to use in Q3 and Q4 of plan.		
Grand Totals		\$1,444,797

Exhibit B

Federal SAPT Block Grant Funded Service Descriptions

COLUMN A	COLUMN B	COLUMN C	COLUMN D
Service Category	Description	Priority Ranking (1 most important; 5 least important)	Recommended Funding Allocation (put a % in each row; should add to 100%)
1. Prevention & Wellness	Preventive services, such as drug use prevention and early intervention, are critical components of wellness.	3	17%
2. Engagement Services	Assessment/admission screening for SUD to determine appropriateness of admission and levels of care. Education Services may include information and referral services for available resources, information and training concerning availability of services and other supports. Educational programs can include parent training, impact of alcohol and drug problems, anxiety symptoms and management, stress management and reduction. Education services may be made available to individuals, groups, organizations, and the community in general. This is different than staff training. Treatment must meet criteria as in WAC 388-877B.	5	8%
3. Outpatient Services	Services provided in a non-residential SUD treatment facility. Outpatient treatment services must meet the criteria as set forth in WAC 388-877B.		37%
4. Community Support (Rehabilitative)	Consist of support and treatment services focused on enhancing independent functioning. i.e. Case Management; recovery housing, supported employment	1	11%
5. Other Support (Habilitative)	Structured services provided in segments of less than 24 hours using a multi -disciplinary team approach to develop treatment plans that vary in intensity of services and the frequency and duration of services based on the needs of the client. i.e. housing support, supported education		
6. Intensive Support Services	Services that are therapeutically intensive coordinated and structured group-oriented. Services stabilize acute crisis and clinical conditions, utilizing recovery principles to help return individuals to less intensive outpatient, case management, and/or other recovery based services. i.e. targeted interventions for youth or sobering services	2	8%
7. Out of Home Residential Services	24 hour a day, live-in setting that is either housed in or affiliated with a permanent facility. A defining characteristic is that they serve individuals who need safe and stable living environments in order to develop their recovery skills. Treatment services must meet the criteria as set forth in WAC 388-877B. i.e. sub-acute detox, crisis residential, intensive inpatient residential, long- term residential, recovery house	4	13%
8. Acute Intensive Services	24-hour emergency services that provide access to a clinician. The range of emergency services available may include but are not limited to direct contact with clinician, medication evaluation, and hospitalization. Services must meet the criteria as set forth in WAC 388-877B. i.e. detox		
9. Recovery Supports	A process of change through which individuals improve their health and wellness, live a self-directed life, and strive to reach their full potential. Recovery emphasizes the value of health, home, purpose, and community to support recovery. i.e. child care services, transportation, interim services	1	6%